

# 2022 - 2026 IMPLEMENTATION OF STRATEGIC PLAN



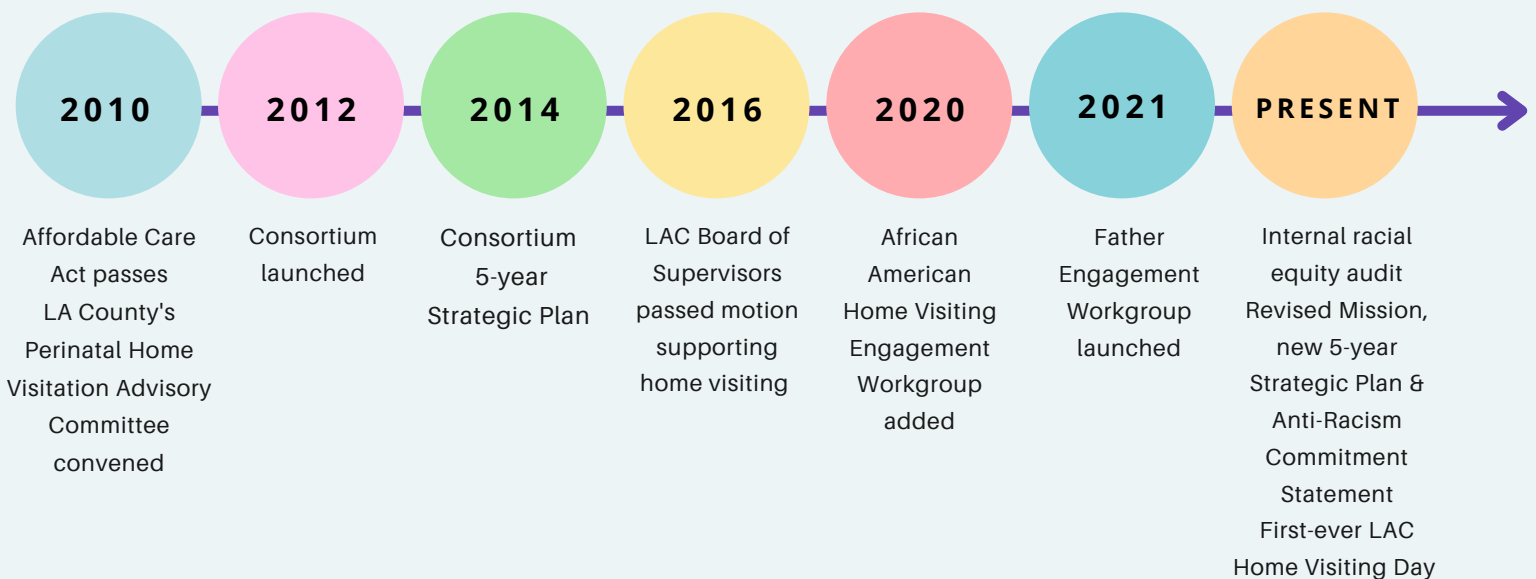
## LACPECHVC "THE CONSORTIUM"

- Made up of over 60 early childhood home visiting programs, advocacy groups and stakeholders throughout the County
- Comprised of 6 workgroups
- Supports LA County's home visiting programs by:
  - Sharing training and educational resources
  - Researching and promoting best practices standards
  - Supporting enhanced referrals systems among programs
  - Conducting research and collecting/analyzing/distributing/learning from data
  - Advocating for systems and policies that recognize the tremendous value of home visiting

## WORKGROUPS



## TIMELINE



# GOALS AND OBJECTIVES FOR IMPLEMENTATION PLANNING

## Capabilities Perspective

**Racial Equity:**  
Develop and implement a racial equity approach throughout all Consortium activities and workgroups; regularly evaluate progress and make responsive adjustments as needed

**Family Voice:**  
Develop a family/community engagement approach and priorities and address the inclusivity and accessibility of Consortium activities among individuals and groups within target/focal communities.

**Consortium Effectiveness:**  
Increase resources and capacity for LABBN to function as Consortium backbone organization, grow inclusivity and accessibility of Consortium activities among home visitors, and communicate shared vision across orgs

## Programs Perspective

## Impact Perspective

**Strengthen Organization & Home Visiting Workforce:**  
Collect, disaggregate, and synthesize more home visiting data across organizations and models

**Strengthen Home Visiting System:**  
Contribute to system level visioning, strategy, and leadership, enhance referral pathways and shared measurement practices, shape compelling narratives for key audiences, and advocate for HV policies

**System Growth:**  
Begin in 2023

**System Sustainability:**  
Build support countywide for consistent, permanent funds and centrally administered funding, foster relationships and advocate for braided, new, and/or innovative public and philanthropic investment strategies

## SCORECARD: HOW WE WILL MEASURE PROGRESS

PERSPECTIVE	STRATEGIC OBJECTIVE	METRIC
IMPACT	<ol style="list-style-type: none"> <li><b>SYSTEM GROWTH:</b> INCREASE ACCESS TO HOME VISITING FOR FAMILIES WITH CHILDREN PRENATAL THROUGH AGE 5, ESPECIALLY THOSE WITH THE HIGHEST NEED</li> <li><b>SYSTEM SUSTAINABILITY:</b> BUILD A LONG-TERM AND SUSTAINABLE FUNDING MODEL FOR HOME VISITING IN LA COUNTY THAT ALLOWS FOR PROGRAM CONSISTENCY &amp; GROWTH</li> </ol>	<ul style="list-style-type: none"> <li># OF LAC FAMILIES ACCESSING HV SERVICES</li> <li># OF LOCAL \$ ALLOCATED TO HOME VISITING</li> <li>% INCREASE IN FUNDING FOR HOME VISITING</li> </ul>
PROGRAMS	<ol style="list-style-type: none"> <li><b>STRENGTHEN ORGANIZATIONS &amp; HOME VISITING WORKFORCE:</b> PROVIDE VISION, TECHNICAL ASSISTANCE, AND OTHER RESOURCES THAT ENHANCE THE QUALITY, SUSTAINABILITY, AND WELLBEING OF SYSTEM ORGS AND HOME VISITORS</li> <li><b>STRENGTHEN HOME VISITING SYSTEM:</b> ADVANCE ADVOCACY AND COLLABORATION WITHIN THE SYSTEM AND RELATED SYSTEMS IN SUPPORT OF THE SHARED VISION</li> </ol>	<ul style="list-style-type: none"> <li># OF ORGS CONTRIBUTING DATA, DISAGGREGATED BY MODEL AND/OR OTHER KEY FACTORS HVC WANTS TO TRACK RELATED TO EQUITY</li> <li># OF TARGETED RECRUITMENT/AWARENESS-RAISING ACTIVITIES</li> <li># COORDINATED ADVOCACY ACTIONS TAKEN</li> </ul>
CAPABILITIES	<ol style="list-style-type: none"> <li><b>RACIAL EQUITY:</b> BUILD AND NURTURE A CULTURE AND PRACTICES AMONG MEMBERSHIP THAT'S GROUNDED IN THE CONSORTIUM'S RACIAL EQUITY VALUES AND APPROACH</li> <li><b>FAMILY VOICE:</b> DEVELOP AND GROW MODEL FOR ENGAGING FAMILIES WITH EXPERIENCE OF HOME VISITING</li> <li><b>CONSORTIUM EFFECTIVENESS:</b> SELF- GOVERN EFFECTIVELY, IMPACTFULLY, AND SUSTAINABLY</li> </ol>	<ul style="list-style-type: none"> <li>% MEMBER ORGANIZATIONS REPORTING ACTIVELY WORKING TOWARDS ADDRESSING RACE RELATED DISPARITIES AND ADVANCING RACIAL EQUITY</li> <li># OF EQUITY EDUCATION ACTIVITIES CONSORTIUM FACILITATES OR COORDINATES</li> <li><b>DATE</b> FOR RACIAL EQUITY APPROACH TO BE VOTED ON BY MEMBERSHIP</li> <li># OF FAMILIES COMPENSATED FOR ENGAGEMENT IN CONSORTIUM (POSSIBLE FUTURE METRIC; DETERMINE EXACT METRIC WHEN FAMILY ENGAGEMENT PLAN IS FINALIZED)</li> <li><b>DATE</b> FOR FAMILY ENGAGEMENT PLAN TO BE VOTED ON BY MEMBERSHIP</li> <li># OF HOME VISITORS ACTIVELY ENGAGED IN CONSORTIUM ACTIVITIES (ACTIVE = AT LEAST ONCE A QUARTER)</li> </ul>