

Los Angeles County Perinatal and Early Childhood Home Visitation Consortium – Summary Strategic Plan

	Goal	Objectives
 <p>Mission To coordinate, measure and advocate for high quality home-based support to strengthen all expectant and parenting families so that the children of Los Angeles County are healthy, safe and ready to learn.</p> <p>Vision Our children: Healthy, safe and thriving Our families: Supported, connected, resilient and self-sufficient Our communities: Strengthened for generations to come</p> <p>Tagline Home-based support: Begin early, impact a lifetime</p> <p>Website Homevisitingla.org</p>	GOAL #1: Build working referral pathways among programs	<ul style="list-style-type: none"> a. By year-end 2020, clarify and improve referral pathways into home visitation programs b. By year-end 2020, improve home visitation client access to high priority referral resources
	GOAL #2: Promote well-trained and supported home visitors	<ul style="list-style-type: none"> a. From 2016 through 2020, serve as an exchange for training resources (via development of Consortium Training and Development Listserv and in-person announcements at meetings) b. From 2016 through 2020, provide best practice trainings (with CEUs) that are universally beneficial - but above and beyond standard basic trainings for each program - such as trauma-informed care and reflective supervision c. From 2017 through 2020, promote quality standards in member agencies including professional development standards, case load sizes, supervision practices and continuous quality improvement
	GOAL #3: Collect data to understand, support and demonstrate collective impact	<ul style="list-style-type: none"> a. Develop measurement and illustrations of Los Angeles-wide home-visiting capacity to meet the needs of expectant and parenting families by year-end 2016; and perform ongoing data collection and updating of graphics through 2020 b. Establish an online data warehouse (including establishing long- term management roles for warehouse) by year-end 2016 c. Pilot, finalize and fully launch headline indicator data collection by year-end 2018 d. Use the headline indicators to analyze the impact of home visiting services across LA County and to identify strengths and opportunities for county-wide quality improvement with and consortium input annually from 2018 through 2020 e. From 2017 through 2020, provide updated data to key funding stakeholders regarding service availability and gaps f. During 2019/2020, provide updated graphics and briefs to key funding stakeholders demonstrating collective impact
	GOAL #4: Elevate, promote and advocate for quality home visiting	<ul style="list-style-type: none"> a. Support Consortium members to speak with collective voice to partners, media and policymakers; train participating partners to deliver consistent messages, powerful stories and data from 2018 through 2020 b. By year-end 2020, LA County Board of Supervisors will have passed board motions that formalize County departments’ participation in and support of Consortium outcomes, messaging, collaboration and referrals around perinatal and early childhood home visitation services c. Advance data-informed policies through proactive policy development and timely, responsive advocacy
	GOAL #5: Increase funding and partnerships	<ul style="list-style-type: none"> a. Advocate for long-term sustainable public funding that allows for local flexibility, is responsive to community need, and is aligned to support an efficient network of services, so that in 2020, 2015 funding levels of home visitation have been preserved and allocations are more efficiently aligned with community needs b. Build partnerships with public and private health insurance providers and hospitals to promote and fund home visitation services, resulting in a completed Health Plan pilot of home visitation by year-end 2020, at least 30% hospital funding of Welcome Baby by hospitals, and at least one hospital-funded home visitation program c. Build partnerships with at least two philanthropic organizations that have committed to support network infrastructure and activities, providing funding and leadership when needed
	GOAL #6: Self-govern effectively and impactfully	<ul style="list-style-type: none"> a. Operate as outlined in Consortium’s Charter; update with improvements informed by experience b. Coordinate and support workgroups/committees that address Consortium’s priorities c. Develop annual action plans to implement the strategic plan; track and share progress on annual and five-year plans d. Establish a presence for the Consortium with key stakeholders and online

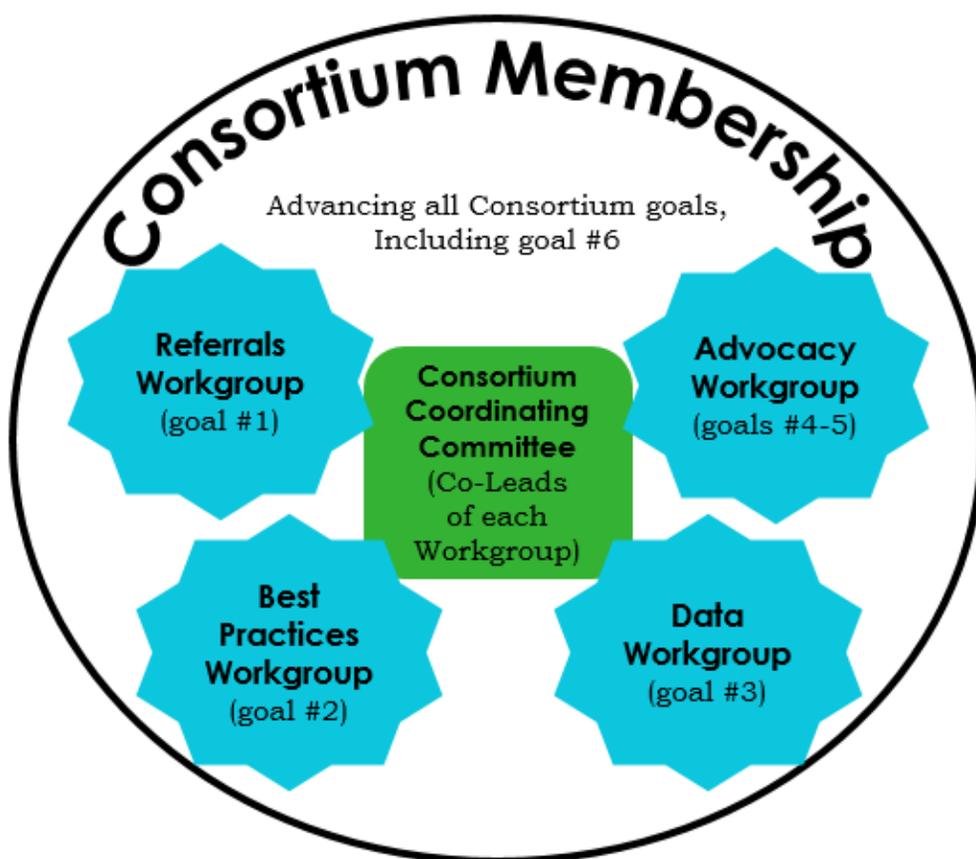


Network Structure

Los Angeles County Perinatal and Early Childhood Home Visitation Consortium

Membership

- = Member agencies
- Leaders sign off on the Consortium charter and have authority to commit organizational resources to Consortium
- Function: Living out charter and strategic plan; self-governance of Consortium
- Decision-making process: by facilitated consensus; if voting needed, then one member (i.e., organization), one vote
- Examples of decisions: Sign off on changes to charter, annual policy priorities, annual action plans
- Meet quarterly



Consortium Coordinator and Facilitator(s)

- = Staff to the Consortium, Workgroups, Coordination Committee (NOT the leader; the facilitative support)
- Function: Coordinate and support Consortium activity in alignment with charter and strategic plan; connect workgroups and the whole; anticipate and surface conflict so can be addressed; prep and facilitate meetings, as needed

Workgroups

- = Representatives of member agencies, at various levels, with interest/capacity/expertise to make the objectives happen
- Function: Advance/Update action plans
- Each has 2 Co-Leads who will help keep the work on track and serve on Consortium Coordinating Committee
- Meet monthly or as needed
- Workgroups may evolve over time as Consortium priorities/goals evolve

Consortium Coordinating Committee

- = Co-Leads of each Workgroup
- Function: Coordination and communication across workgroups; manage interdependencies; prep quarterly agendas for Membership - 2 -

Updated 8-31-16